CERTIFICATE

To the Clerk of CRAWFORD COUNTY, State of Kansas We, the undersigned, officers of

Sec. 3.

CITY OF ARMA

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		[2015	Adopted Budget	
		ŀ	2013		County
	į	Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	2015	2	to. Emponancios		
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers	LUITE FOR TOX	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State L	ibrary Grant	7			
Fund	K.S.A.				
General	12-101a	8	455,830	59,313	10.587
Debt Service	10-113	9	,		
Library	12-1220	9	30,000	16,846	3.007
	12-16,102	10	253,000		12.460
Employee Benefits	12-10,102	10	255,000	05,000	1011-100
		10			L
					
S ai-1 Highway		11	68,500		
Special Highway Special Parks and Recreation		11	11,000		
		12	1,510,000		
Electric Utility			310,600		
Water Utility			318,188		
Sewer Utility Electric, Water, & Sewer System Depreciation St		13	144,000	·	
		13	144,000	ļ	
Electric, Water, & Corror Distorit		1	ł.	i .	
		14			
Non-Budgeted Funds		14	2 101 110	145 065	21. 05.1
Non-Budgeted Funds Totals		xxxxxx		, , , , , , , , , , , , , , , , , , , 	
Non-Budgeted Funds Totals Is an Ordinance required to be pa		xxxxxx, and att			County Clerk's Use O
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary		xxxxxx			County Clerk's Use 0
Non-Budgeted Funds Totals Is an Ordinance required to be pa		xxxxxx, and att			County Clerk's Use O 5,603,515 Nov 1, 2014 Tota
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary		xxxxxx, and att			County Clerk's Use 0
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary		xxxxxx, and att			County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA	ssed, published	xxxxxx, and att			County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address:	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,603,515 Nov 1, 2014 Total
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email:	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,603,515 Nov 1, 2014 Total
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email:	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email: cpasercer@dbbjb.com	assed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email:	ssed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email: cpasercer@dbbjb.com	assed, published	xxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email: cpasercer@dbbjb.com	assed, published	xxxxxx, and att	ached to the budget	No No	County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot
Non-Budgeted Funds Totals Is an Ordinance required to be pa Budget Summary Neighborhood Revitalization Assisted by: Diehl, Banwart, Bolton, CPAs, PA Terence L. Sercer, CPA Address: 7 1/2 East Wall Street Fort Scott, KS. 66701 Email: cpasercer@dbbjb.com	assed, published	xxxxxxx, and att	ached to the budget		County Clerk's Use C 5,1603,515 Nov 1, 2014 Tot

2015

Computation to I	Determine 1	Limit f	or 2	2015
------------------	-------------	---------	------	------

			Amount of Levy
		⊦\$_	146,949
	2. Debt Service Levy in 2014 Budget	\$	0 146,949
	3. Tax Levy Excluding Debt Service	\$_	146,949
	2014 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2014 : + 17,048		
	5. Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 97,999		
	5b. Personal Property 2013 - 166,306		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real Estate + 0		
	6a. Real Estate + 0 6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2014: + 3,428		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 20,476		
9.	Total Estimated Valuation July 1, 2014 5,616,066		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 5,595,590		
11,	Factor for Increase (8 divided by 10) 0.00366		
12.	Amount of Increase (11 times 3) +	\$_	538
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	147,487
14.	Debt Service Levy in this 2015 Budget	<u> </u>	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		147,487

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2015						
for 2014	Amount for 2013	MVT	RVT	16/20M Veh	Watercraft				
General	58,516	15,142	70	183	146				
Debt Service									
Library	16,963	4,390	20	53	42				
Employee Benefits	71,470	18,494	85	223	178				
TOTAL	146,949	38,026	175	459	366				

County Treas Motor V	ehicle Estimate	38,026		
County Treasurers Rec	creational Vehicle Estimate	175		
County Treasurers 16/2	20M Vehicle Estimate		459	
County Treasurers Wat	tercraft Estimate		***************************************	0
Motor Vehicle Factor		0.25877		
	Recreational Vehicle Factor	0.00119		
	16/20) Vehicle Factor	0.00312	

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
ELECTRIC, WATER &	LIBRARY	6,800	6,800	8,400	12-825d
SEWER DEPREC &					
SURPLUS (EWS RES	SERVE)				
ELECTRIC UTILITY	EWS RESERVE	97,500	120,000	60,000	12-825d
EWS RESERVE	GENERAL	74,600	60,000	42,600	12-825d
SEWER UTILITY	EWS RESERVE	22,500	45,000	60,000	12-825d
EWS RESERVE	EMPLOYEE BENEFIT	38,000	72,000	33,000	12-825d
ELECTRIC UTILITY	EMPLOYEE BENEFIT	36,600	60,000	60,000	12-825d
WATER UTILITY	EMPLOYEE BENEFIT	27,000	12,000	12,000	12-825d
SEWER UTILITY	EMPLOYEE BENEFIT	12,000	24,000	24,000	12-825d
EWS RESERVE	CAP IMPROVEMENT	15,000	10,000	10,000	12-825d
WATER UTILITY	EWS RESERVE		15,000	15,000	12-825d
	Totals	330,000	424,800	325,000	
	Adjustments*				
	Adjusted Totals	330,000	424,800	325,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

of Rate Amount Retirement % Issued 111 3/1/2022 1.0 - 3.2% 245,000 113 9/1/2021 .6 - 2.0% 445,000		Date	Date	Interest		Reginning Amt						
Sisue Retirement % Issued Jan 1,2014 Interest Principal Interest Principa	Type of	jo	Jo	Rate	Amount	Outstanding	Date	Die	Amo	unt Due	Amor	int Due
on: 9/15/2011 3/1/2022 1.0 - 3.2% 245,000 9/1 & 3/1 5,460 20,000 5,110 F	Debt	Issue	Retirement		Issued	Ian 1 2014	Inforont	,	24		77	
3/15/2011 3/1/2022 1.0 - 3.2% 245,000 225,000 9/1 & 3/1 5,460 20,000 5,110 3/8/2013 9/1/2021 6 - 2.0% 445,000 420,000 9/1 & 3/1 5,540 55,000 5,128 1s	General Obligation:					- 1000 mag	141101031	rincipal	Interest	Principal	Interest	Principal
Since Sinc	SERIES 2011	9/15/2011	L	1.0 - 3.2%	245 000	225,000	0/1 8. 2/1	1,0				
3/8/2013 9/1/2021 6-2.0% 445,000 420,000 9/1 & 3/1 5,540 55,000 5,128 5,540 5,54			L		000000	000,622	7/1 02 3/1	3/1	5,460	20,000	5,110	25,000
Solution 1,1,0,0,0 1,8,3,1 3,1, 5,54,0 5,0,0,0 5,1,28	SERIES 2013	3/8/2013		700 6 9	445 000							
15 15 17 10 10 10 10 10 10 10		2000	L	.0 - 2.070	443,U0U	420,000	9/1 & 3/1	3/1	5,540	55,000	5,128	55,000
Is 645,000 11,000 75,000 10,238 Sonds 0 0 0 0 0 Iner 0 0 0 0 0 0 0 edness 645,000 11,000 75,000 10,238 88												
10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 10,238 10,000 1	3 0 0											
Sonds 0 0 0 0 edness 0 0 0 0 0 edness 0	Lotal G.O. Bonds					645 000			11 000	000		
\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Bonds:					2006212			11,000	000,67	10,238	80,000
S 645,000 11,000 75,000 10,238												
8 645,000 11,000 75,000 10,238												
8 645,000 11,000 75,000 10,238												
8 645,000 11,000 75,000 10,238												
8 645,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Dayonna Dande											
Total Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A DEAL ANG VEHICLE DOUGLE					0			٦	•	6	-
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other:								,			
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-								
0 0 0 0 645,000 11,000 75,000 10,238												
0 0 0 0 645,000 11,000 75,000 10,238								i				
0 0 0 0 645,000 11,000 75,000 10,238												
645,000 11,000 75,000 10,238	Total Other					0			ľ			
645,000 11,000 75.000 10.238	Total Indehtedness					4			٥	0	0	0
	250110001000000000000000000000000000000					645,000			11,000	75.000	10.238	80 000

Payments from Sewer Utility Fund

11,000

75,000

80,000

10,238

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T	丁	_1		Τ	_]	 Т	7	 Г	Τ	1	 Γ	T
Payments Due	2012									***************************************			G
Payments Due	+107												0
Principal Balance As Beginning of													0
Total Amount Financed (Beginning Principal)	1												Totals
Interest Rate %				1									
Term of Contract (Months)													
Contract Date													
Items Purchased			NONE										

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WIT	H A	TAX	LEVY
-------------------------	-----	-----	------

POND INGDITOR PONDS WILLIAM IS	IN LIE VI		<u>. </u>
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	104,138	142,640	83,955
Receipts:			
Ad Valorem Tax	55,785	58,510	5 XXXXXXXXXXXXXXX
Delinquent Tax	3,847	-1,460	
Motor Vehicle Tax	22,937	14,78	
Recreational Vehicle Tax		15	
16/20M Vehicle Tax		208	183
Gross Earning (Intangible) Tax			0
Watercraft			146
City and County Revenue Sharing		++	0
Local Alcoholic Liquor	886	1,200	500
State highway	0	(
Local Sales Tax	220,173	210,000	215,000
Franchise Tax	33,514	26,000	
Licenses	2,700	2,800	
Grants	-3,, 00	2,000	2,000
Special Assesments	440	1,000	400
Fines	6,689	4,000	
Swimming Pool Receipts	3,556	3,200	
City Pond	258	1,000	
Operating Transfers from Electric, Water,	220	*,000	200
Sewer System Depreciation, & Surplus Fu	74,600	60,000	42,600
Interest on Idle Funds	8,505	2,800	
increst on face I dites	8,505	2,000	2,600
Miscellaneous	38,338	7,045	2,565
Does miscellaneous exceed 10% of Total R	30,336	7,043	2,303
Total Receipts	472,228	391,235	317,460
Resources Available:	576,366	533,875	
Expenditures:	370,300	333,073	401,414
General Government	84,031	80,000	95.010
Street Department	40,475	40,000	
Fire Department	36,496	35,750	
Recreation Department			
Park Department	29,915	37,370	
Police	3,951	7,800	
Animal Control	237,868	247,800	
Milital Conto	990	1,200	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	433,726	449,920	
Unencumbered Cash Balance Dec 31	142,640	83,955	XXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	441,820	449,920	XXXXXXXXXXXXXXXXX
· •	Non-A	ppropriated Balance	
	Total Expenditure	Non-Appr Balance	455,830
		Tax Required	54,416
De	linquent Comp Rate:	9.0%	4,897
	Amount of 20	14 Ad Valorem Tax	59,313

Page No. 8

OPTIONAL	DETAIL	DACE	EUD	ANVEHND
OFIGURAL	DELAIL	FALTE	run	AIX TUIND

OI HONAL DETAIL I AGE FO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
General Government			
Salaries	24,348	22,250	27,910
Contractual	13,853	15,250	12,000
Commodities	45,830	42,500	46,000
Capital Outlay			
Total	84,031	80,000	85,910
Street Department			
Salaries			
Contractual	40,475	40,000	40,000
Total	40,475	40,000	40,000
Fire Department			
Salaries	3,045	4,000	4,000
Contractual	6,391	5,500	1,500
Commodities	15,860	11,250	14,000
Capital Outlay	11,200	15,000	15,250
Total	36,496	35,750	34,750
Recreation Department			
Salaries	19,427	15,000	17,000
Contractual	336	370	370
Commodities	10,152	22,000	21,000
Capital Outlay		-	
Total	29,915	37,370	38,370
Park Department			00,010
Salaries		1	<u> </u>
Contractual	2,590	4,000	4,000
Commodities	1,361	3,800	3,800
Capital Outlay	3,000	0,000	3,000
Total	3,951	7,800	7,800
Police	1 0,,011	7,000	7,000
Salaries	213,835	220,000	220,000
Contractual	4,582	6,300	6,300
Commodities	19,451	21,500	21,500
Capital Outlay	17,731	21,500	21,300
Capital Outlay			
Total	237,868	247,800	247,800
Animal Control	201,000	247,000	247,000
Contractual	990	1,200	1,200
Comacidai	990	1,200	1,200
Total	990	1,200	1 200
Total	1 770	1,400	1,200
	+		
Total	 		
Total	0	0	0
Dana Tratal	122.525	440.000	455.00-
Page Total	433,726	449,920	455,830

Page No. 8b

Expenditures:

Miscellaneous

Total Expenditures

Neighborhood Revitalization Rebate

FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax			
Interest on Idle Funds		***	
Miscellaneous			
Does miscellaneous exceed 10% of Total F	****		
Total Receipts	0	0	0
Resources Availables	<u> </u>		

Does miscellanous exceed 10% of Total Ex Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxx 2013/2014 Budget Authority Amount: XXXXXXXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 0 Tax Required 0 Delinquent Comp Rate: 9.0% 0 Amount of 2014 Ad Valorem Tax 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	959	1,156	626
Receipts:			
Ad Valorem Tax	15,602	16,963	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,043	-527	
Motor Vehicle Tax	4,658	4,134	
Recreational Vehicle Tax		42	
16/20M Vehicle Tax		58	
Watercraft			42
Operating Transfers from Other Funds			
EWS Depreciation & Surplus Fund	6,800	6,800	8,400
Interest on Idle Funds			
Miscellaneous	94		
Does miscellaneous exceed 10% of Total F		·····	
Total Receipts	28,197	27,470	13,918
Resources Available:	29,156	28,626	14,545
Expenditures:			
Cultural and Recreational Library Appropri	28,000	28,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,000	28,000	30,000
Unencumbered Cash Balance Dec 31	1,156	626	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	28,000	28,000	XXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	~~~
	Total Expenditure	e∕Non-Appr Balance	30,000
		Tax Required	15,455
Del	linquent Comp Rate;	9.0%	1,391
	Amount of 20	14 Ad Valorem Tax	16,846

Page No. 9

2015

Employee Benefits	FUND PAGE FOR FUNDS WITH A I.		γ	
Unencumbered Cash Balance Jan 1 20,673 56,420 38,1 Receipts:	Adopted Budget	Prior Year		Proposed Budget
Receipts:				
Ad Valorem Tax		20,673	56,420	38,15
Delinquent Tax 3,091 -3,932 2,8 Motor Vehicle Tax 11,218 16,873 18,44 Recreational Vehicle Tax 11,218 16,873 18,44 Recreational Vehicle Tax 172 127 127 Watercraft 237 227 227 Watercraft 237 227				
Motor Vehicle Tax		63,680	71,470	XXXXXXXXXXXXXXX
Recreational Vehicle Tax		3,091	-3,932	2,82
16/20M Vehicle Tax 237 22 Watercraft 36,600 60,000 60,00 Electric Utility 36,600 60,000 12,000 12,00 Water Utility 27,000 12,000 12,00 12,00 EWS Depreciation & Surplus Fund 38,000 72,000 33,00 Miscellaneous 0 0 Does miscellaneous exceed 10% of Total F Total Receipts 191,589 252,820 150,80 Resources Available: 212,262 309,240 188,98 Expenditures: 272,262 309,240 188,98 Expenditures: 272,262 309,240 188,98 Expenditures: 272,262 309,240 150,00 Social Security 19,810 40,000 25,00 Retirement 13,629 26,000 20,00 Worker's Compensation 0 45,000 45,00 Unemployment 5,475 5,000 5,00 Insurance reserve 5,084 8,00 Neighborhood Revitalization Rebate 155,842 271,084 253,00 Unencumbered Cash Balance Dec 31 56,420 38,156 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		11,218	16,873	18,494
Watercraft	Recreational Vehicle Tax		172	8:
Departing Transfers from Other Funds Electric Utility 36,600 60,000 60,00 60,00 Water Utility 27,000 12,000 12,000 12,00 24,000 24,000 24,000 24,000 24,000 24,000 33,00 Miscellaneous 0 0 Does miscellaneous exceed 10% of Total F Total Receipts 191,589 252,820 150,80 Resources Available: 212,262 309,240 188,95 Expenditures: Personal Services			237	223
Electric Utility				178
Water Utility				
Water Utility	Electric Utility	36,600	60,000	60,000
Sewer Utility	Water Utility	27,000	12,000	
EWS Depreciation & Surplus Fund 38,000 72,000 33,000	Sewer Utility	12,000	24,000	
Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total F Total Receipts 191,589 252,820 150,86 Resources Available: 212,262 309,240 188,95 Expenditures:	EWS Depreciation & Surplus Fund	38,000	72,000	
Total Receipts 191,589 252,820 150,86	Miscellaneous	0	0	
Resources Available: 212,262 309,240 188,95	Does miscellaneous exceed 10% of Total I			
Resources Available: 212,262 309,240 188,95	Total Receipts	191,589	252,820	150,802
Expenditures:	Resources Available:	212,262		188,958
Health Insurance	Expenditures:			
Social Security				
Social Security	Health Insurance	116,927	150,000	150,000
Retirement 13,629 26,000 20,00	Social Security	19,810	40,000	25,000
Worker's Compensation	Retirement	13,629	26,000	20,000
Unemployment	Worker's Compensation	0		45,000
Insurance reserve	Unemployment	5,475		5,000
Neighborhood Revitalization Rebate	Insurance reserve			8,000
Does miscellanous exceed 10% of Total E	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 56,420 38,156 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Does miscellanous exceed 10% of Total E			***************************************
Unencumbered Cash Balance Dec 31 56,420 38,156 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expenditures	155,842	271,084	253,000
2013/2014 Budget Authority Amount: 280,990 274,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance 253,000	2013/2014 Budget Authority Amount:	280,900		
Tax Required 64,04: Delinquent Comp Rate: 9.0% 5,76	•	Non-A		
Tax Required 64,04: Delinquent Comp Rate: 9.0% 5,76		Total Expenditure	e/Non-Appr Balance	253,000
Delinquent Comp Rate: 9.0% 5,76		•		64,042
	De	linquent Comp Rate:		5,764
			14 Ad Valorem Tax	69,806

Adopted Budget

	v	
Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
		(
	0	XXXXXXXXXXXXXXXXX
·		
		
0	0	0
0	0	0
	·	
0	0	0
0	0	XXXXXXXXXXXXXXXXX
0	0	XXXXXXXXXXXXXXXXX
Non-A	Appropriated Balance	
Total Expenditur	e/Non-Appr Balance	0
	Tax Required	0
inquent Comp Rate:	9.0%	0
	014 Ad Valorem Tax	0
	O O Non-total Expenditui	Actual for 2013 Estimate for 2014 0 0 0 0 0 0 0 0 0 0 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	78,972	88,092	62,532
Receipts:			
State of Kansas Gas Tax	37,368	37,800	38,110
County Transfers Gas	4,905	4,640	4,800
Interest on Idle Funds			
Miscellaneous	-4,643		
Does miscellaneous exceed 10% of Total F			
Total Receipts	37,630	42,440	42,910
Resources Available:	116,602	130,532	105,442
Expenditures:			
Commodities			
Capital Outlay	28,510	68,000	68,500
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	28,510	68,000	68,500
Unencumbered Cash Balance Dec 31	88,092	62,532	36,942
2013/2014 Budget Authority Amount:	100,000	68,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan i	9,229	10,694	11,294
Receipts:			
Special Liquor Tax	1,465	600	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,465	600	500
Resources Available:	10,694	11,294	11,794
Expenditures:			
Recreation	0	0	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	11,000
Unencumbered Cash Balance Dec 31	10,694	11,294	794
2013/2014 Budget Authority Amount:	8,500	9,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	1 4 4 4 4 7 4 7 7		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,716	38,162	1,647
Receipts:			
Charges to Customers	1,440,473	1,476,485	1,513,397
Additional charges needed	0	55,000	0
Reimbursements	1,977	0	0
Interest on Idle Funds			
Miscellaneous	4,249	2,000	1,000,1
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,446,699	1,533,485	1,514,397
Resources Available:	1,450,415	1,571,647	1,516,044
Expenditures:			
Personal Services	205,529	265,000	267,400
Contractual Services	1,047,249	1,088,500	1,037,500
Commodities	25,376	26,500	37,100
Capital Outlay	0	10,000	48,000
Operating Transfers to Other Funds			· · · · · · · · · · · · · · · · · · ·
Employce Benefit	36,600	60,000	60,000
EWS Depreciation and Surplus	97,500	120,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,412,253	1,570,000	1,510,000
Unencumbered Cash Balance Dec 31	38,162	1,647	6,044
2013/2014 Budget Authority Amount:	1,548,100	1,570,000	

Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
62,373	64,806	37,591
270,327	277,085	284,012
12,361	0	
282,688	277,085	284,012
345,061	341,891	321,604
84,866	95,200	95,200
29,667	30,900	25,700
122,494	141,200	152,700
16,229	10,000	10,000
27,000	12,000	12,000
0	15,000	15,000
280,255	304,300	310,600
64,806	37,591	11,004
298,300	304,300	
	Actual for 2013 62,373 270,327 12,361 282,688 345,061 84,866 29,667 122,494 16,229 27,000 0 280,255 64,806	Actual for 2013 Estimate for 2014 62,373 64,806 270,327 277,085 12,361 0 282,688 277,085 345,061 341,891 84,866 95,200 29,667 30,900 122,494 141,200 16,229 10,000 27,000 12,000 0 15,000 280,255 304,300 64,806 37,591

2015

CITY OF ARMA

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE FOR FORDS WITH NO I	AALETI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	213,669	218,637	168,265
Receipts:			
Charges for Services	217,940	220,328	220,000
Interest on Idle Funds			
Miscellaneous	4,886	0	
Does miscellaneous exceed 10% of Total R	,		
Total Receipts	222,826	220,328	220,000
Resources Available:	436,495	438,965	388,265
Expenditures:			
Personal Services	79,747	62,000	86,500
Contractual Services	15,010	12,950	12,950
Commodities	743	6,750	4,500
Capital Outlay	30,000	34,000	40,000
Debt Service			
Principal	52,327	75,000	80,000
Interest	5,531	11,000	10,238
Operating Transfers to Other Funds			
Employee Benefit	12,000	24,000	24,000
EWS Depreciation & Surplus	22,500	45,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	217,858	270,700	318,188
Unencumbered Cash Balance Dec 31	218,637	168,265	70,077
2013/2014 Budget Authority Amount:	226,300	271,253	
Ş			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric, Water, & Sewer System Depres		Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	76,302	23,754	14,954
Receipts:			
Operating Transfers From:			
Electric Utility	97,500	120,000	60,000
Water Utility	0	15,000	15,000
Sewer Utility	22,500	45,000	60,000
Interest on Idle Funds	228	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,228	180,000	135,000
Resources Available:	196,530	203,754	149,954
Expenditures:			
Capital Outlays	38,376	40,000	50,000
Operating Transfers to Other Funds			
General	74,600	60,000	42,600
Capital Improvements	15,000	10,000	10,000
Library	6,800	6,800	8,400
Employee Benefits	38,000	72,000	33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	172,776	188,800	144,000
Unencumbered Cash Balance Dec 31	23,754	14,954	5,954
2013/2014 Budget Authority Amount:	234,060	215,400	

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Dund Momes			
Equipment Reserve	serve	Capital Improv	ovements.	Capital Projects	S	Meter Denosits		יאות זאמוווני.			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Thonoumbered		1	Г
Cash Balance Jan 1	15,439	Cash Balance Jan 1	20,376	Cash Balance Jan 1	21.299	Cash Balance Ien 1	6	Carly Belgger for		Iolai	
Receipts:		Receipts:		Receipts:		Receipts		Develope:		57,114	_
		EWS Depreciation Fun	15.000	Interest Income	105	Notice Describe	00000	According.			
				THE COLUMN	COL	Interest Lepositis	25,950				
Total Receipts	0	Total Receipts	15,000	Total Receipts	105	Total Receipts	25.950	Total Receipts	•	41.066	-
Resources Available:	15,439	Resources Available:	35.376	Resources Available:	21.404	Resources Available:	05050	Peconoce Augilable.		55.60	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	>	90,109	-1
								mybenemes.			
			ĺ			Meter Deposits	25.950				
							-				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	25,950	Total Expenditures	0	25.950	_
Cash Balance Dec 31	15,439	Cash Balance Dec 31	35,376	Cash Balance Dec 31	21,404	Cash Balance Dec 31	0	Cash Balance Dec 31	C	72 219	*
				J	1	_1		7	,	1	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of CITY OF ARMA

will meet on August 4, 2014 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2013	Current Year Estim	ate for 2014	Proposed Budget for 2015					
		Actual		Actual	Budget Authority	Amount of 2014	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	433,726	10.734	449,920	10.350	455,830	59,313	10.561			
Debt Service										
Library	28,000	3.002	28,000	3.000	30,000	16,846	3.000			
Employee Benefits	155,842	12.253	271,084	12.641	253,000	69,806	12.430			
Special Highway	28,510		68,000		68,500					
Special Parks and Recreation					11,000					
Electric Utility	1,412,253		1,570,000		1,510,000					
Water Utility	280,255		304,300		310,600					
Sewer Utility	217,858		270,700		318,188					
Electric, Water, & Sewer Sy	172,776		188,880		144,000					
Non-Budgeted Funds	25,950									
Totals	2,755,170	25.989	3,150,804	25.991	3,101,118	145,965	25,991			
Less: Transfers	330,000	Ł	424,800		325,000					
Net Expenditure	2,425,170		2,726,004	1	2,776,118					
Total Tax Levied	147,435		146,949	Ī	145,965					
Assessed Valuation	5,673,069		5,653,833	[5,616,066					
Outstanding Indebtedness,										
January 1,	2012	_	<u>2013</u>	_	<u>2014</u>					
G.O. Bonds	245,000	L	245,000	Į.	645,000					
Revenue Bonds	0	L	0	Į	0					
Other	495,236	Ţ	453,061	1	0					
Lease Purchase Principal	0	L	0	1	0					
Total	740,236		698,061	L	645,000					

*Tax rates are expressed in mills

Bette Lessen

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

SS.

STATE OF KANSAS CRAWFORD COUNTY

Thomas first distributions of the second of	ist, being first duty swort, Deposes and says: It he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, ed in and of general circulation in Crawford County, Kansas, with a general paid on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, fraternal publication.	d newspaper is a weekly published at least weekly 50 times a year; has been so	d newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five to the first publication of said notice; and has been admitted at the post office of cansas, in said County as second class matter.			thereof being made as aforesaid on the 25th day of July 2014			5th			7th		Andrew Rash	Editor	ed and sworn to before me this ASH day of Aulus Ashin Ashin			My commission expires: (MQV) (A)
	ojections of mation is available at	sh the maximum limits valuation.	let for 2015 Lic/2014 Estimate Manning	10,561	16,848	69,806 12,430		000'0	0,500		4,000	20176	coc'cy/	5,000 5,000 6,000	201 4		0003		My commission
	IN STATE OF THE ST	SUMMENT ar Estimate for 2014 Aq. valore to change depending on the fi	stimate for 2014. Propos. Actual. Bugge Authory for Tax Bate.	10.350	000 000 30000	12.641	000		900 310,600			100.36	IREC7			000 1			#1
	NOTICE OF BUDGETHEARING NOTICE OF BUDGETHEARING THE OLD YOUNG BOY OF THE ARING OLD YEARING O	Passator Amobrator Cultrant Ye	Actualizar; 20133.	And School	000 54 54 000 54 54 500	Acc. 12.253	510 3.44 68.000		56 2490				0.150 cm 2.150 cm 2.1			j *: \$			2 1
のでは、大きのではないできない。	with the control of t	Pougaet Journal (1876) Proposed Bytget 2015 Engeldus statistication of Current Year Editoria (or 2014 Ad Valorem Tax establishment (or this 2014) of Light (or 1974) of this 2014 of Light (or 1974) of this 2014 of Light (or 1974) of this 2014 of this 20	Propries	Garage Property Constitution	Deut Sarvices **** **** ***** ********************		Special Highway (**) 4 (4) 15 (28,510)							Acceptance (1997) (1997	Outstanding interplect ress.	C.D. Borris Been A Boods A. Tris 4.7 1 D		Tayme and the second in the families of the second in the	

NOTARY PUBLIC-State of Kansas
LINDA L. BUSH
My Appt. Expires 5/16/20/

104.72

Printer's fee:

Additional copies \$_